



# COUNTY OF LOS ANGELES

## CHIEF INFORMATION OFFICE

500 West Temple Street  
493 Kenneth Hahn Hall of Administration  
Los Angeles, CA 90012

RICHARD SANCHEZ  
ACTING CHIEF INFORMATION OFFICER

Telephone: (213) 974-2008  
Facsimile: (213) 633-4733

August 18, 2008

To: Supervisor Yvonne B. Burke, Chair  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: Richard Sanchez  
Acting Chief Information Officer

A handwritten signature in black ink, appearing to read "Rich Sanchez", is written over the printed name and title of the sender.

Subject: **COUNTY COGNOS MASTER SERVICES AGREEMENT STATUS  
UPDATE NO. 6**

The purpose of this memorandum is to provide a status of activity under the County's Master Services Agreement (MSA) 75270 with Cognos Corporation (Cognos), which was approved by your Board on May 10, 2005. This status update covers the time period from January 1, 2008 through June 30, 2008.

During this reporting period, County departments established four (4) Work Order Statements of Services (SOS) as identified in the attached chart. The total value of these services is \$265,200, bringing the aggregate value of all SOS issued under the Cognos MSA to \$5,979,454. The total MSA contract sum of \$8,000,000, less the total MSA expenditures of \$5,979,454, leaves a balance of \$2,020,546 available for new Departmental Work Orders.

County departments continue to utilize Cognos technologies to report on their fiscal operations and internal day-to-day operational activities. Cognos provides training and installation services for the deployment of Cognos business intelligence tools, professional services for assisting County staff in optimizing fiscal and operational reports, and consulting services for the initial steps of constructing data warehouses.

The next status report will be provided on January 30, 2009.

Should you have any questions, please contact James Hall, Associate CIO, at (213) 974-1766, or via e-mail at [jhall@cio.lacounty.gov](mailto:jhall@cio.lacounty.gov).

RS:JH:ygd

Attachment

c: Ellen F. Sandt, DCEO, Operations, Chief Executive Office  
Information Systems Commission  
IT Board Deputies

"To Enrich Lives Through Effective And Caring Service"

**Cognos Services By Department  
(January 1, 2008 to June 30, 2008)**

<b>Service</b>	<b>Dept</b>	<b>Description</b>	<b>SOS#</b>	<b>Amount</b>
Consulting	CEO	CEO Risk Management Datamart for Claims/Litigation	10100-049	\$186,800
Training	CIO	Balanced Scorecard Computer Based Training	10070-050	\$8,400
Training	DPSS	Report Authoring Computer Based Training	25900-051	\$35,000
Training	ISD	BI Analysis Computer Based Training	90000-052	\$35,000
<b>TOTAL</b>				<b>\$265,200</b>